

2023 ANNUAL REPORT



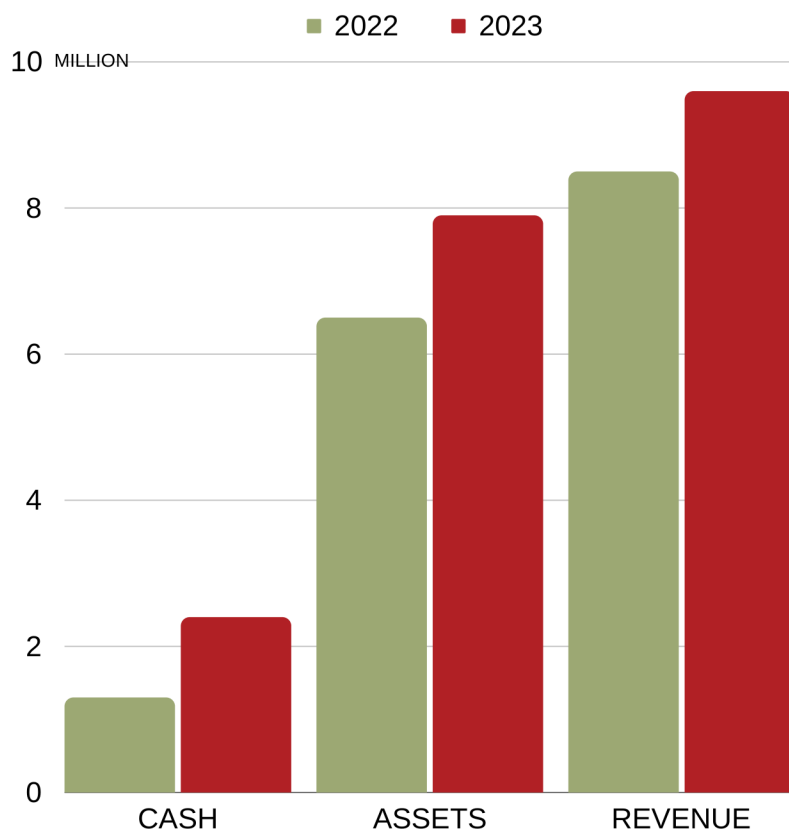
South Central INDUSTRIES

GROWING TOMORROW'S OPPORTUNITIES
FROM TODAY'S CHALLENGES



SOUTH CENTRAL INDUSTRIES DIGNIFYING DIFFERENCES

PERFORMANCE



GRANT HIGHLIGHTS

Community Economic
Development Grant
\$200,000

Low Income Housing
Tax Credit
\$4.5 million

**TOTAL DONATIONS
& GRANTS RECEIVED**
\$6,105,774



CONTINUES TO THRIVE

Customers with Accounts Served: **174**

Transactions **2,687**

Unique Products Sold: **717**

Average Ticket **\$44.67**

Revenue **\$120,022**



**MAKING THE
IMPOSSIBLE
POSSIBLE**

GROWING COMMUNITY FROM ISOLATION

SERVICES

43

Employed Persons
with Disabilities

36,250

Employed Persons Hours
Producing
Products and Services

179

Doctor Appointments Attended

*DDS Annual Audit -0 citations
OK-Aim Audit Exceptional rating
HUD Inspire Audit - 0 citations*

IMPROVEMENTS

Adult Day Program Launch

Community Garden Completed

*Getting Better Together
Staff Development Series*

EMPLOYEES

130

VOLUNTEERS

300

VOCATIONS

Warehouse
Food Truck
Delivery Routes
SCI Supply Store
Pallet Construction
City Beautification
Janitorial Service

COMMUNITY

Church	White Water
Swimming	Frontier City
Shopping	OKC Zoo
Movies	Celebrations
Bowling	Museums
Concerts	Local Events

EVENTS

Special Olympics

RESIDENCES

Stand Alone Home
Private Bed and Bath
Shared Meals Provided
Daily Life Skills Training

VOLUNTEERISM

Meals On Wheels
The Food Pantry
Activity Center

SPECIAL KNEADS FOOD TRUCK FLOURISHES

Bookings: **79**

Repeat Customers: **435**

Transactions: **1,699**

Highest Month: **June**

Top Day of Week: **Wednesday**

Best Seller: **Pulled Pork Nachos**

VIP Customer: **20 visits in 2023**

Net Sales: **\$23,455**



GROWING
PARTICIPATION
FROM THE SIDELINES

COMMUNITY HIGHLIGHT

Shawnee Disaster Recovery Center

South Central Industries had the honor of being selected as a Disaster Recovery Center for residents in the aftermath of the tornado that destroyed homes, businesses and lives in our community. Governor Stitt requested an expedited major disaster declaration from the federal government. Aerial damage assessments conducted by FEMA found more than 2,000 homes and apartments impacted, including at least 231 that sustained major damage or were destroyed. Of those 2,000 homes impacted, 50% were uninsured and an additional 25% were underinsured. FEMA opened a Disaster Recovery Center at South Central Industries, 130 N Louisa, Shawnee, shortly after the storm on the first of June to help with temporary housing expenses, basic home repairs, or other essential disaster-related needs that were not covered by insurance. Our employees dedicated many hours to help clean up our campus, employee homes and our neighborhood in every way we could lend a hand and resources. Our facility and employees were thankful to be used by our community for important recovery efforts.



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MISSION ALIGNED

Adhering to its mission of providing employment and residential opportunities and services to individuals with IDD, South Central has developed mission aligned business models that provide above minimum-wage paying work opportunities and constructed affordable housing for low-income and individuals with IDD.

PURCHASE WITH PURPOSE